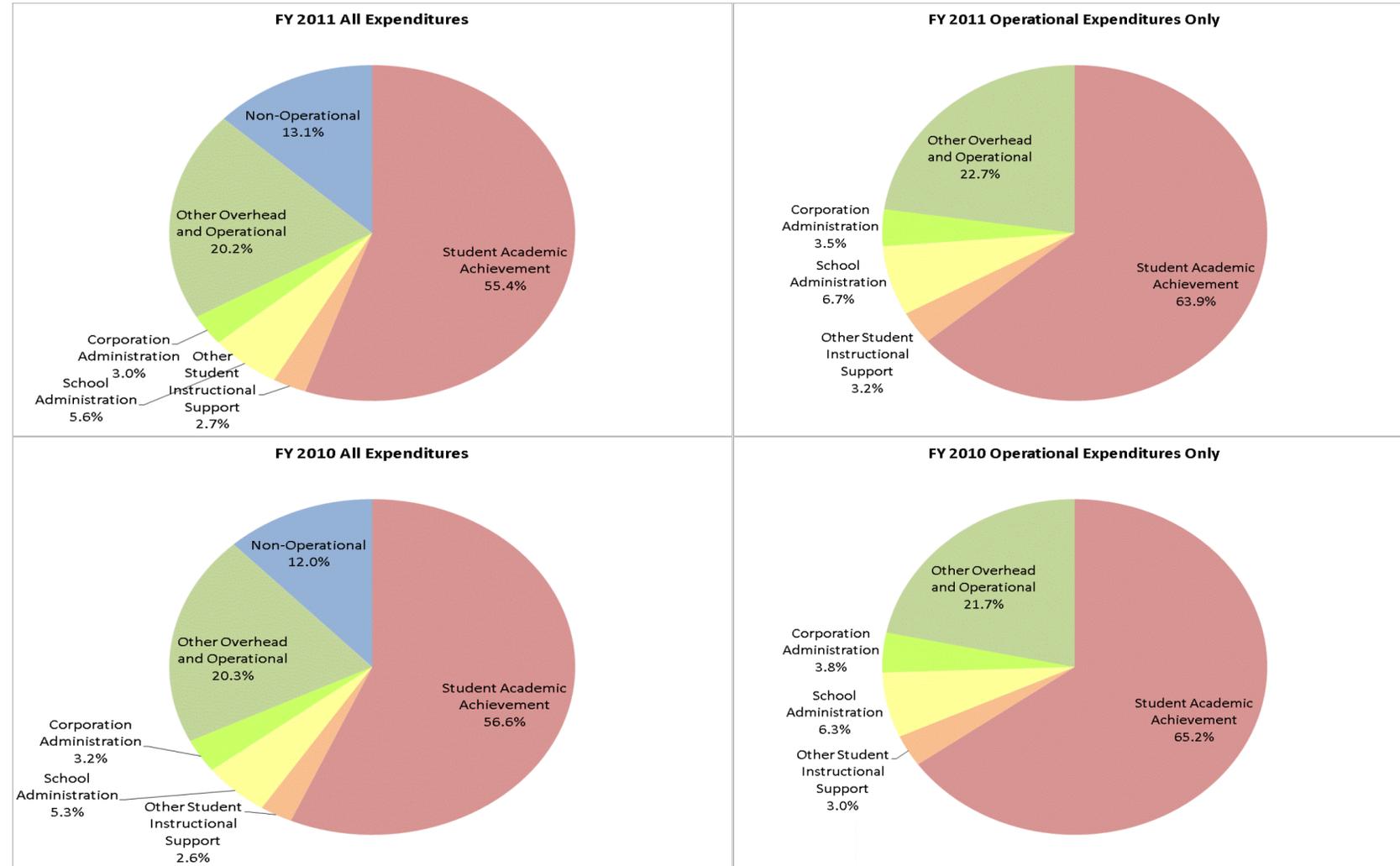


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**West Noble School Corporation (6065)**

West Noble School Corporation (6065)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,058,502	54.2%	\$14,514,241	57.1%	\$15,166,938	56.6%	\$14,152,473	55.4%
Student Instructional Support	\$1,544,014	7.6%	\$1,965,715	7.7%	\$2,119,712	7.9%	\$2,127,779	8.3%
Overhead and Operational	\$3,868,109	19.0%	\$5,151,232	20.3%	\$6,306,596	23.5%	\$5,935,236	23.2%
Nonoperational	\$3,915,549	19.2%	\$3,780,690	14.9%	\$3,208,761	12.0%	\$3,342,806	13.1%
<b>Grand Total</b>	<b>\$20,386,173</b>		<b>\$25,411,878</b>		<b>\$26,802,008</b>		<b>\$25,558,295</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.8%	64.9%	64.5%	63.7%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
West Noble School Corporation (6065)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$42,652	\$631,948	\$744,481		> 500%	18%
	11100 Regular Programs; Elementary	\$2,458,310	\$3,660,223	\$5,468,183	\$4,888,837	99%	34%	-11%
	11200 Regular Programs; Middle/Junior High	\$1,832,551	\$1,964,606	\$3,351,136	\$3,222,322	76%	64%	-4%
	11300 Regular Programs; High School	\$1,597,070	\$1,951,314	\$2,857,468	\$2,667,960	67%	37%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$80,019	\$76,359			-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$24,740				-100%	
	11410 Vocational Education; Agriculture A	\$64,769	\$56,546	\$56,638	\$46,873	-28%	-17%	-17%
	11450 Vocational Education; Consumer and Homemaking	\$39,375	\$49,667	\$49,853	\$50,368	28%	1%	1%
	11480 Vocational Education; Industrial Education A	\$111,538	\$126,672	\$155,378	\$166,704	49%	32%	7%
	11490 Vocational Education; Industrial Education B	\$57,345	\$30,824	\$69,891	\$63,151	10%	105%	-10%
	11590 Other Vocational Education Programs			\$2,920	\$2,120			-27%
	11910 Other Regular Programs; Competency Testing	\$381,759	\$0			-100%		
	12110 Gifted And Talented; Gifted and Talented	\$43,546	\$16,627	\$58,432	\$28,518	-35%	72%	-51%
	12210 Mental Disabilities; Mild Mental Disabilities	\$316,812	\$390,074	\$432,940	\$394,450	25%	1%	-9%
	12520 Culturally Different; Compensatory	\$136,025	\$2,409			-100%	-100%	
	12710 Equal Opportunity At Risk	\$6,325	\$8,820	\$4,546	\$2,497	-61%	-72%	-45%
	12810 Special Education Preschool	\$2,261	\$3,485			-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$16,340	\$6,674	\$13,976	\$46,729	186%	> 500%	234%
	14100 Summer School Programs; Elementary	\$3,006	\$11,450	\$49,554	\$38,539	> 500%	237%	-22%
	14300 Summer School Programs; High School	\$30,972	\$35,859	\$43,423	\$24,882	-20%	-31%	-43%
	16100 Remediation Testing	\$84,960	\$97,974	\$107,759	\$63,563	-25%	-35%	-41%
	16200 Preventive Remediation	\$2,220	\$13,950			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$54,615	\$103,525	\$129,174	\$152,239	179%	47%	18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$221,131	\$212,121	\$83,613	\$19,685	-91%	-91%	-76%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$173,000	\$202,750			17%
	17900 Payments to Other Governmental Units Within State; Other		\$90,254				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$1,335				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,243	\$32,163	\$115,247	\$388,410	> 500%	> 500%	237%
	22130 Improvement of Instruction; Instructional Staff Training	\$53,906	\$4,680	\$220,240	\$94,297	75%	> 500%	-57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$30,729	\$24,180			-21%
	22220 Library/Media Services; School Library	\$283,909	\$369,730	\$463,493	\$327,958	16%	-11%	-29%
	22230 Library/Media Services; Audiovisual	\$19,970	\$18,705	\$20,661	\$10,900	-45%	-42%	-47%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,901	\$77,178			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$90,283				-100%		
	22360 Instruction, Related Technology; Network Support			\$319,364	\$342,478			7%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$198	\$2,302			> 500%
	22400 Academic Student Assessment			\$200	\$2,739			> 500%
	22900 Other Support Service, Instructional Staff				\$15,552			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$124,085	\$254,687	\$172,041	\$38,662	-69%	-85%	-78%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$2,257	\$4,917	\$1,883		-17%	-62%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$36,570		\$84		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$367,257	\$511,224					
<b>Student Academic Achievement Total</b>		<b>\$8,502,820</b>	<b>\$10,207,660</b>	<b>\$15,166,938</b>	<b>\$14,152,473</b>	<b>66%</b>	<b>39%</b>	<b>-7%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$36,891	\$47,761	\$72,034	\$73,990	101%	55%	3%
	21220 Guidance Services; Counseling Services	\$187,990	\$202,121	\$345,508	\$335,589	79%	66%	-3%
	21240 Guidance Services; Information Services	\$1,058				-100%		
	21290 Guidance Services; Other Guidance Services	\$752	\$732		\$2,011	167%	175%	
	21310 Health Services; Service Area Direction	\$300				-100%		
	21320 Health Services; Medical Services	\$158	\$194	\$2,654	\$1,340	> 500%	> 500%	-50%
	21340 Health Services; Nurse Services	\$65,870	\$74,747	\$136,872	\$133,532	103%	79%	-2%
	21390 Health Services; Other Health Services	\$42	\$54	\$700		-100%	-100%	-100%
	21410 Psychological Services; Service Area Direction		\$3,221				-100%	
	21420 Psychological Testing	\$10,700	\$9,394			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$69,572	\$87,063	\$133,153	\$134,552	93%	55%	1%
	21910 Other Support Services, Students; Service Area Direction		\$33,170		\$2,883		-91%	
	24100 Office of The Principal	\$781,768	\$852,320	\$1,428,792	\$1,443,882	85%	69%	1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**West Noble School Corporation (6065)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Instructional Support Total</b>		<b>\$1,155,101</b>	<b>\$1,310,778</b>	<b>\$2,119,712</b>	<b>\$2,127,779</b>	<b>84%</b>	<b>62%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$91,513	\$15,071	\$15,071	8%	-84%	0%
	23120 Board of Education; Service Area Assistants	\$42,762	\$44,616			-100%	-100%	
	23150 Board of Education; Legal Services	\$2,475	\$178,194	\$9,716	\$8,159	230%	-95%	-16%
	23160 Board of Education; Promotion Expenses	\$1,314	\$1,572	\$2,146	\$891	-32%	-43%	-58%
	23190 Board of Education; Other Governing Body Services	\$8,280	\$9,205	\$39,584	\$27,578	233%	200%	-30%
	23210 Executive Administration; Office of The Superintendent	\$169,292	\$141,002	\$297,109	\$291,713	72%	107%	-2%
	23230 Executive Administration; Staff Relations and Negotiations		\$70	\$198	\$140		101%	-29%
	23290 Executive Administration; Other Executive Administration Services	\$33,075	\$32,662	\$32,920	\$26,011	-21%	-20%	-21%
	25160 Fiscal Services; Financial Accounting			\$72,833	\$74,132			2%
	25195 Other Fiscal Services; Bank Account Service Charge				\$5,205			
	25196 Other Fiscal Services; Cash Change	\$1,000	\$3,000			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$27,478	\$23,799	\$50,255	\$16,879	-39%	-29%	-66%
	25750 Personnel Services; Health Services	\$5,977	\$4,373			-100%	-100%	
	25850 Administrative Technology Services; Network Support			\$327,038	\$281,721			-14%
	25890 Other Technology Services			\$22,618	\$14,095			-38%
	25920 Ditch Assessments	\$346	\$206	\$535	\$267	-23%	30%	-50%
	25990 Other Support Services, Central	\$4,201	\$37			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,119,179	\$1,293,745	\$1,992,949	\$1,992,719	78%	54%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$58,253	\$135,168	\$19,681	\$14,693	-75%	-89%	-25%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,403	\$181,965	\$31,945	\$25,841	-66%	-86%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,195	\$620					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,158				-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$24,662	\$6,734	\$55,210	\$45,810	86%	> 500%	-17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,044	\$110,224	\$131,979	\$154,307	157%	40%	17%
	27010 Student Transportation; Service Area Direction	\$72,954	\$46,461			-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$399,331	\$587,697	\$863,838	\$865,948	117%	47%	0%
	27200 Student Transportation; Monitoring Services	\$11,843	\$16,220	\$14,669	\$15,408	30%	-5%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,236	\$343,819	\$453,158	\$495,780	135%	44%	9%
	27400 Student Transportation; Purchase of School Buses	\$173,767	\$97,795	\$482,084	\$249,259	43%	155%	-48%
	27500 Student Transportation; Insurance on Buses	\$22,805	\$53,621	\$34,926	\$11,085	-51%	-79%	-68%
	27700 Student Transportation; Contracted Transportation Services	\$67,245	\$36,013		\$3,927	-94%	-89%	
	27900 Student Transportation; Other Student Transportation Services	\$11,598	\$14,681	\$84,103	\$55,984	383%	281%	-33%
	31100 Food Services Operations; Service Area Direction				\$432			
	31200 Food Services Operations; Food Preparation and Dispensing	\$332,141	\$400,074	\$632,181	\$587,875	77%	47%	-7%
	31400 Food Services Operations; Food Purchases	\$284,322	\$283,061	\$599,882	\$607,310	114%	115%	1%
	31900 Other Food Services	\$63,564	\$39,419	\$39,967	\$46,998	-26%	19%	18%
<b>Overhead and Operational Total</b>		<b>\$3,304,902</b>	<b>\$4,177,564</b>	<b>\$6,306,596</b>	<b>\$5,935,236</b>	<b>80%</b>	<b>42%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$148,224	\$158,200	\$178,570	\$146,098	-1%	-8%	-18%
	33990 Other Community Services; Other	\$23,493	\$38,826	\$11,364	\$12,033	-49%	-69%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$131,083				-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,211,757	\$358,779	\$68,044	\$146,378	-88%	-59%	115%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,420	\$94,734	\$138,669	\$184,168	451%	94%	33%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$99,370	\$30,363		\$34,404	-65%	13%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$138,575	\$269,253	\$455,981	\$394,542	185%	47%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,038	\$32,848			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$285,000	\$283,433	\$265,114		-7%	-6%
	52100 Debt Services; Interest on Debt; Bonds			\$101,567	\$119,886			18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$57,976	\$66,907	\$17,369		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,542,532	\$1,966,629	\$631,300	\$553,278	-64%	-72%	-12%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$215,576	\$203,000			-6%
	54200 Common School Fund; Principal	\$432,935	\$383,946	\$480,911	\$849,688	96%	121%	77%
	54250 Common School Fund; Interest			\$625,975	\$434,216			-31%
<b>Nonoperational Total</b>		<b>\$3,856,403</b>	<b>\$3,685,485</b>	<b>\$3,208,761</b>	<b>\$3,342,806</b>	<b>-13%</b>	<b>-9%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$259,282	\$318,646					

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
West Noble School Corporation (6065)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$771,361	\$894,208					
	26494 2007 Account Code - Group Insurance	\$2,366,687	\$4,503,116					
	26496 2007 Account Code - Unemployment Compensation	\$811	\$1,661					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$168,805	\$312,759					
<b>Prorated By Fund Total</b>		<b>\$3,566,946</b>	<b>\$6,030,390</b>					